CERTIFICATE

2019

2019 Adopted Budget

To the Clerk of NEMAHA , State of Kansas We, the undersigned, officers of

NEMAHA-BROWN WS JT # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		Page	Budget Authority	Amount of 2018	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine I	Limit for 2019	2			
Allocation of MVT, RVT &			1		
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.		1		
General	24-1219	6	385,193	153,633	3.252
Debt Service	10-113				
Totals		xxxxxxxxxx	385,193	153,633	3,252
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization	n Rebate				
		•	•		
		Final Assessed	l Valuation:	County Clerk's	Use Only
Assisted by:		NEMAHA		23,252	069
		BROWN		19, 341,	231
		JACKSON		3872,2	90
Address:		ATCHISON		776,8	74
		0		,	
		Total Assessed	l Valuation	472424	64
		0	00	November 1, 201	8 Valuation
Email:		Roger	Ploege, Tre	er 8/:	23/18
		Rohe	Lungres	8/2	3/18
Attest: Gept 4	2018				
Tan Karri		ians			
County Clerk	schulfe	ians	Governing	Body	

Amount of Levy

153,634

NEMAHA-BROWN WS JT # 7 NEMAHA

Total tax levy amount in 2018 budget
 Debt service levy in 2018 budget

(14 plus 16)

Computation to Determine Limit for 2019

3.	Tax levy excluding debt service		\$	150,000
	2018 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2018: +	330,572		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 1,365,287 5b. Personal property 2017 - 796,411 5c. Increase in personal property (5a minus 5b) +	568,876 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:	208,351		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,107,799		
8.	Total estimated valuation July, 1,2018 47,244,587			
9.	Total valuation less valuation adjustment (8 minus 7)	46,136,788		
10.	Factor for increase (7 divided by 9)	0.02401		
11.	Amount of increase (10 times 3)	-	+ \$	3,602
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	s 11)	\$	153,602
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 pl	us 13)		153,602
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021%
16.	Consumer Price Index adjustment (3 times 15)	,	\$	32

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.'

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Allocati	Allocation for Year 2019		
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	150,000	6,263	102	1,422	468	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,000	6,263	102	1,422	468	18
County Treas Motor Vehicle Estimate	chicle Estimate		6,263			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		102			
County Treas 16/20M V	Vehicle Estimate		1,422			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	63	468			
County Treas Watercraft Tax Estimate	ft Tax Estimate		18			
MVT Factor	r 0.04175					
	RVT Factor_	0.00068				
		16/20M Factor	0.00948			
		Ö	Comm Veh Facto	0.00312		
			r	Watercraft Factor	0.00012	

2019

NEMAHA-BROWN WS JT # 7 NEMAHA

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2017	2018	2019	Statute
- Hinne					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

NEMAHA-BROWN WS JT # 7 NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amou 20	Amount Due 2018	Amor 20	Amount Due 2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
		-								
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	0	U	Total				111111111111111111111111111111111111111
2019	2018	Jan 1,2018	(Beginning Principal) Jan 1,2018	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Principal Payments	Principal	Amount	Interest	Jo		
			Total		Term		

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	369,997	448,442	223,287
Receipts:			
Ad Valorem Tax	169,013	150,000	XXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	4,530	7,784	6,263
Recreational Vehicle Tax	64	124	102
16/20M Vehicle Tax		1,455	1,422
Commercial Vehicle Tax	467	502	
Watercraft Tax		21	18
LAVTR			0
	94		
Redemption	24		
State of Kansas			
JBN refund			
Transfer from Savings			
In Lieu of Taxes (IRB)	450		
Interest on Idle Funds	470		
Miscellaneous	,		
Does misc. exceed 10% of Total Receipts			
Total Receipts	174,639	159,886	
Resources Available:	544,636	608,328	231,560
Expenditures:			
Bank Charges	122	20,000	20,000
Operations	709	20,000	20,000
Engineer	29,125	91,298	90,000
Brush Removal/Seed	17,315	12,000	15,000
Rent/Phone	2,900	13,000	10,000
Wages		20,000	20,000
Publication	1,325	10,000	10,000
David Ziet	2,584	30,000	20,000
Dam Construction	39,574	57,000	60,000
	2,540	20,000	20,000
Dues	2,340	81,743	90,000
Supplies/Insurance		10,000	10,193
Board Expense		10,000	10,193
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	96,194	385,041	385,193
	448,442		XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount	319,068	385,041	385,193
ZU1 //ZU18/ZU19 Duuget Autnority Amoun		Appropriated Balance	303,193
			205 102
	i otai Expenditui	re/Non-Appr Balance	385,193
		Tax Required	153,633
De	linquent Comp Rate:	0.0%	0
	Amount of 2	018 Ad Valorem Tax	153,633

The governing body of **NEMAHA-BROWN WS JT # 7**

<u>NEMAHA</u>

will meet on August 23, 2018 at 6:30 pm at NM-BR Watershed Office Wetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Roger Ploeger's residence and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA (home county) BROWN, JACKSON, ATCHISON

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2017	Current Year Estin	ate for 2018	Proposed I	Budget Year for	2019
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	96,194	4.411	385,041	3.606	385,193	153,633	3.252
Debt Service							
Totals	96,194	4,411	385,041	3.606	385,193	153,633	3.252
Less: Transfers	0		0		0		
Net Expenditures	96,194		385,041		385,193		
Total Tax Levied	164,154		150,000		xxxxxxxxxxxx		
Assessed Valuation:	37,221,891		41,597,568		47,244,587		
Outstanding Indebted	ness,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Roge	er Ploeger	
	0	

Headlight Aug. 2, 2018 Published in The Horton G.O. Bonds No-Fund Warrant Outstanding Indebtedness /s/Roger Ploeger Tax rates are expressed in ease Pur Princ lon-Budgeted Funds will meet on the 23rd day of August, 2018 at 6.30 p.m. at NM-BR Watershed Office, Wetmore, Ks for the purpose of hearing ssed Valuation Transfers Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation. objections of taxpayers relating to the proposed use of all funds and the amount Detailed budget information is available at Roger Ploeger's residence xpenditures 37,221,891 2017 96,194 164,154 96,194 and will be available at this hearing. Notice of Budget Hearing The governing body of NEMAHA-BROWN WS JT # 7 Tax BUDGET SUMMARY of ad valorem tax. Estimate of 2018 385,041 150,000 385,04 Tax 47,244,58 2019 385,193 385,193 2018 Ad Tax Rate*

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. State of Kansas, and published in and of general circulation in Brown publisher of The Horton Headlight a weekly newspaper printed in the County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is

tion of said notice; and has been admitted at the post office of Horton and state for a period of more than five years prior to the first publicahas been so published continuously and uninterruptedly in said county Kansas, in said County as periodicals postage paid. Said newspaper is weekly published at least weekly 50 times a year;

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said newspaper for Me_consecutive That the attached notice is a true copy thereof and was published in _ day of _ Huguest

subsequent publications being made on the following dates: , 20 20

Subscribed and sworn to before me this

Publisher

Notary Public

STATE OF KANSAS

My commission expires _

Printer's fee/ Affidavit fee \$ 116 -

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS
JACKSON COUNTY

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Monday, July 30, 2018.)

NOTICE OF BUDGET HEARING

The governing body of Nemaha-Brown WS.II Nemaha

will meet on the 23rd day of August, 2018 at 6:30 p.m. at NW-BR Watershed Office, Wetmore, KS for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Roger Ploeger's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget, Est. Tax Rate is subject to change depending on the final assessed valuation.

	A.P.N.Y.		0794		Smanneng	Concept Sudnet 2010		
	48		2102		T SUPPOSO	ENINGE WOLD		i
	Prior Year Actual	Actual Tex	Current Year Estimate of	Actual Tax		Amount of 2018 Ad	Est. Tax	
and	Expenditures	Kate*	Exponditures	Rate*	Expenditures	Valorem Tax	Rate*	
ieneral	86,194	1177		909 €	385,1931	163,633	5.252	
on-Buagerea Funas			۱					
otals	96,194	4411	385,041	3.606	385,193	153,633	3.252	
ess Transfers								V
et Expenditures	96,194		385,041		385,193)
olal Tax Levied	184,184		150,000	L				7
ssessed Valuation:	37,221,881		41,597,558		47,244,587			1
utstanding Indebtedness	8	٠						
an 1	2017		2018		2019			
O Bonds				-				Σ
to-Fund Warrant								:
ease Pur Princ				-				Д
Otal								
Tax rates are expressed in	In Miles			, .,				₹
s/Roger Ploeger							L61ff	
	The second secon							

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Semi-Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Semi-Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for eensecutive f, ne, mecks, the first publication thereof being made as aforesaid on the day of $\frac{1}{2} \times (4/3) \times (4$

, 20	., 20	., 20	and the Publish
., 20	., 20	, 20	(3)

Subscribed and sworn to before me this 315 day of 500 19

My commission expires: $(c \cdot (\beta - \beta)^2)$ Printer's Fee $(c \cdot \beta)$

Notary Public

dditional Copies \$

County of Nemaha STATE OF KANSAS

Matt Diehl, being first duly swom, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice. Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for ___ consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date Third insertion thereof in the issue thereof date

2018 , 2018 , 2018

Affidavit and proof of publication examined, approved and filed the day of 2018	My commission expires on the 15 th day of January, 2021	JOYCE KENETTE DIEHL Ny Appointment Expires January 15, 2021	Printer's Fees \$ 3.000 Subscribed to in my presence and sworn to before me by said Matt Diehl () a 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Affiant further states he has personal knowledge of all the foregoing matters and facts.	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade religious or fraternal publication
Th NEMA of August, 2018 at 6:30 p.m. objections of laxpayers related Detailed budget information and will be BU et 2019 Expenditures and Ar- poudget. Est Tax Rate is subjection	ling to the proposed to of ad valorem tax. In is available at Roge e available at this her IDGET SUMMARY nount of 2018 Ad Val ect to change dependent	# 7 Id Office, Welmore, Ks use of all funds and the er Ploeger's residence aring. Horem Tax establish the fing on the final assess.	amount maximum limits ed valuation,	f hearing	
2017 Prior Year Actual Tax Rependitures Rate 96,194 4.411 96,194 4.411 96,194 4.411 96,194 164,164 37,221,891	Eslimate of Expenditures F 385,041 385,041 385,041 150,000 41,597,588	Actual Tax Expenditures 3.606 385,193 3.606 385,193 47,244,587	d Budget 2019 Amount of 2018 Ad Valorem Tax 153,633	Esl. Tax Rate* 3.252	
2017	2018	2019			

will meet on the 23rd day of August, objections

Fund General

Non-Budgeted Funds
Tolals
Less Transfers
Net Expenditures
Total Tax Levied
Assessed Valuation:
Outstanding Indebtedness

Jan 1
G.O. Bonds
No-Fund Warrant
Lease Pur Princ
Total
Tax rates are expressed in mills.

Is/Roger Ploeger

Proposed Budget 2019 Exp of the 2019 budget. Est